

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$51,563,729**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.71 %	91.46 %	13
% of Funds Disbursed	85.72 %	84.73 %	28
Leveraging Ratio for Rental Activities	3.98	4.05	23
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.68 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	76 %	79.51 %	36
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	95.27 %	80.07 %	2
% of 0-30% AMI Renters to All Renters**	33.33 %	37.19 %	37
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.83 %	1
Overall Ranking:			21 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$47,989	\$27,343	507 Units 32.4 %
Homebuyer Unit	\$42,121	\$13,005	247 Units 15.8 %
Homeowner-Rehab Unit	\$11,095	\$20,123	7 Units 0.4 %
TBRA Unit	\$4,478	\$3,018	806 Units 51.4 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$140,587	\$126,743	\$14,646
\$144,296	\$142,305	\$14,646
\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.3	30.0	42.9	21.8
Black/African American:	2.4	0.5	0.0	1.5
Asian:	3.7	8.3	42.9	3.1
American Indian/Alaska Native:	0.6	0.0	0.0	1.4
Native Hawaiian/Pacific Islander:	13.0	22.6	14.3	22.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.4
Asian and White:	0.0	0.5	0.0	0.4
Black/African American and White:	0.4	0.0	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.5	0.0	0.0
Asian/Pacific Islander:	38.5	36.4	0.0	38.5

ETHNICITY:

Hispanic	4.7	1.4	0.0	10.4
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HOUSEHOLD SIZE:

1 Person:	30.4	12.4	42.9	18.9
2 Persons:	17.8	12.0	14.3	22.0
3 Persons:	21.5	19.8	42.9	22.1
4 Persons:	16.2	34.1	0.0	17.1
5 Persons:	6.7	12.9	0.0	12.4
6 Persons:	4.9	6.5	0.0	4.3
7 Persons:	1.4	0.9	0.0	2.2
8 or more Persons:	1.2	1.4	0.0	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.5	17.1	28.6	17.6
Elderly:	18.1	0.9	14.3	3.0
Related/Single Parent:	26.0	18.9	57.1	44.0
Related/Two Parent:	25.4	56.7	0.0	25.1
Other:	11.8	6.5	0.0	10.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.9	0.0 [#]
HOME TBRA:	0.0	
Other:	31.8	
No Assistance:	61.3	

of Section 504 Compliant Units / Completed Units Since 2001 129

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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